

BUSINESS MANAGER UPDATE

Dear St. Hedwig Parish,

As we reflect on the close of our fiscal year ending June 30, 2025, we thank God for the many blessings shared within our **church and school** community. Your generosity and faithful support make it possible for us to live out our mission of **truth, beauty, and goodness** each day.

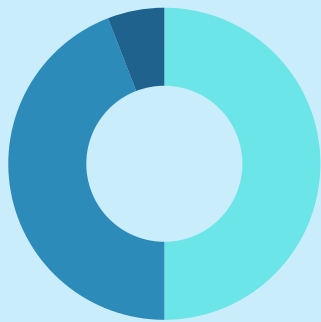
The charts below summarize our income, expenses, and net surplus for **Fiscal Year 2025**. These results reflect your continued commitment to the life and growth of St. Hedwig Catholic Church and School. Thank you for all you do to sustain our vibrant parish community.

With gratitude, **Cynthia Ramirez**, Business Manager



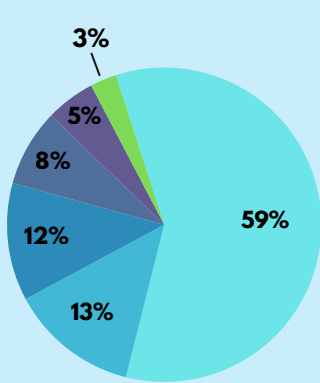
JULY 1, 2024 - JUNE 30, 2025

CHURCH NET SURPLUS: \$304,346



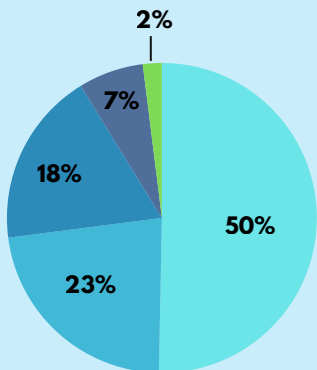
- Net Surplus: \$304,346
- Total Income: \$2,591,799
- Total Expenses: \$2,287,453

CHURCH INCOME: \$2,591,799



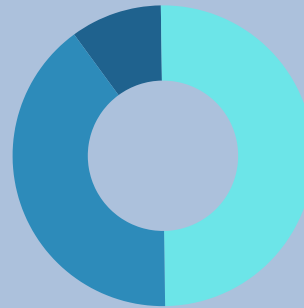
- Ordinary Income (\$1,526,945) 59%
- Restricted Donations/Int. (\$343,230) 13%
- Designated/Autumnfest (\$313,834) 12%
- Other Income/Mass Intentions (\$205,802) 8%
- PSA Rebate (Building Fund) (\$131,954) 5%
- Apostolate Programs (\$70,034) 3%

CHURCH EXPENSES: \$2,287,453



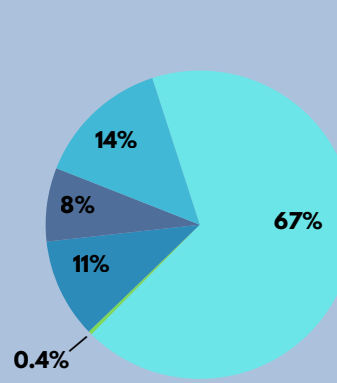
- Parish Administration (\$1,150,791) 50%
- General Operations (\$518,170) 23%
- Other Expenses/Autumnfest (\$417,867) 18%
- Diocese Assessments (\$155,397) 7%
- Apostolate Expenses (\$45,228) 2%

SCHOOL NET SURPLUS: \$1,012,083



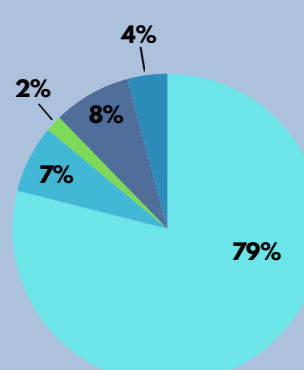
- Net Surplus: \$1,012,083
- Total Revenue: \$5,145,507
- Total Expenses: \$4,133,424

SCHOOL INCOME: \$5,145,507



- Tuition Assistance (\$3,468,440) 67%
- Grants & Diocese (\$19,950) 0.4%
- Development Income (\$537,479) 11%
- Fees & Activities (\$397,460) 8%
- Third Source Income (\$722,178) 14%

SCHOOL EXPENSES: \$4,133,424



- Salaries & Benefits (\$3,263,514) 79%
- Instructional (\$292,019) 7%
- Administrative (\$70,622) 2%
- Operations & Maintenance (\$335,368) 8%
- Other Expenses (\$171,901) 4%